BookStore

**Análisis de Valor Ganado**

  
2022 – 2023

| **Participantes** | **Rol** |
| --- | --- |
| Garrido Rodríguez,Carlos | Equipo de dirección |
| Rodriguez Bejarano, Ramón | Equipo de dirección |
| Rodríguez García, Mario | Equipo de dirección |
| Pérez Coronel, Mario | Equipo de dirección |
| Úbeda Ruiz, Álvaro | Equipo de dirección |

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| **Valores Planificados (PV)** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Dia 4** | **Total** |
| T-001 | 62.5 |  |  |  | 62.5 |
| T-002 | 62.5 |  | 37.5 |  | 100 |
| T-003 |  |  | 25 |  | 25 |
| T-004 |  |  |  | 50 | 50 |
| T-005 |  |  | 50 | 100 | 150 |
| T-006 |  |  | 75 |  | 75 |
| T-007 |  |  | 25 | 25 | 50 |
| T-008 | 100 |  |  |  | 100 |
| T-009 | 75 |  |  |  | 75 |
| **PV**  **Acumulado** | **300** | **300** | **462.5** | **687.5** | **687.5** |

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# **Análisis de Valor Ganado (15/11/2022)**

| **Costo Real (AC)** | | |
| --- | --- | --- |
| **Actividad** | **Dia 1** | **Total** |
| T-001 | 22 | 22 |
| T-002 | 41.5 | 41.5 |
| T-003 |  |  |
| T-004 |  |  |
| T-005 |  |  |
| T-006 |  |  |
| T-007 |  |  |
| T-008 | 37.5 | 37.5 |
| T-009 | 9.75 | 9.75 |
| **AC**  **Acumulado** | **110.075** | **110.075** |

| **Porcentaje de Avance** | | |
| --- | --- | --- |
| **Actividad** | **Dia 1** | **Total** |
| T-001 | 100% | 100% |
| T-002 | 50% | 50% |
| T-003 |  | - |
| T-004 |  | - |
| T-005 |  | - |
| T-006 |  | - |
| T-007 |  | - |
| T-008 | 100% | 100% |
| T-009 | 100% | 100% |

| **Valor Ganado (EV)** | | |
| --- | --- | --- |
| **Actividad** | **Dia 1** | **Total** |
| T-001 | 62.5 | 62.5 |
| T-002 | 50 | 50 |
| T-003 |  |  |
| T-004 |  |  |
| T-005 |  |  |
| T-006 |  |  |
| T-007 |  |  |
| T-008 | 100 | 100 |
| T-009 | 75 | 75 |
| **EV**  **Acumulado** | **287,5** | **287,5** |

# **Análisis de Valor Ganado (17/11/2022)**

| **Costo Real (AC)** | | | | |
| --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Total** |
| T-001 | 22 |  |  | 22 |
| T-002 | 41.5 |  | 41.5 | 41.5 |
| T-003 |  |  | 17.75 | 17.75 |
| T-004 |  |  |  | 0 |
| T-005 |  | 28 | 50 | 78.1 |
| T-006 |  |  | 67.87 | 67.87 |
| T-007 |  |  | 21.87 | 21.87 |
| T-008 | 37.5 |  |  | 37.5 |
| T-009 | 9.75 |  |  | 9.75 |
| **AC**  **Acumulado** | **110.075** | **138.175** | **337,165** | **337,165** |

| **Porcentaje de Avance** | | | | |
| --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Total** |
| T-001 | 100% |  |  | 100% |
| T-002 | 50% |  | 50% | 100% |
| T-003 |  |  | 100% | 100% |
| T-004 |  | 25% | 25% | 50% |
| T-005 |  |  | 50% | 50% |
| T-006 |  |  | 75% | 75% |
| T-007 |  |  | 50% | 50% |
| T-008 |  |  |  | 0% |
| T-009 |  |  |  | 0% |

| **Valor Ganado (EV)** | | | | |
| --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Total** |
| T-001 | **62.5** |  |  | 62,5 |
| T-002 | **50** |  | **50** | 100 |
| T-003 |  |  | **25** | 25 |
| T-004 |  | **12,5** | **12,5** | 25 |
| T-005 |  | **37,5** | **37,5** | 75 |
| T-006 |  |  | **56,25** | 56,25 |
| T-007 |  |  | **25** | 25 |
| T-008 | **100** |  |  | 100 |
| T-009 | **75** |  |  | 75 |
| **EV**  **Acumulado** | **287,5** | **12,5** | **481,25** | **481,25** |

# **Análisis de Valor Ganado (18/11/2022)**

| **Costo Real (AC)** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Dia 4** | **Total** |
| T-001 | 22 |  |  |  | 22 |
| T-002 | 41.5 |  | 41.5 |  | 41.5 |
| T-003 |  |  | 17.75 |  | 17.75 |
| T-004 |  |  |  | 25 | 25 |
| T-005 |  | 28 | 50 | 43.75 | 121.85 |
| T-006 |  |  | 67.87 | 22.62 | 90.8 |
| T-007 |  |  | 21.87 | 21.87 | 43.8 |
| T-008 | 37.5 |  |  |  | 37.5 |
| T-009 | 9.75 |  |  |  | 9.75 |
| **AC**  **Acumulado** | **110.075** | **138.175** | **337,165** | **450.4** | **450.4** |

| **Porcentaje de Avance** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Dia 4** | **Total** |
| T-001 | 100% |  |  |  | 100% |
| T-002 | 50% |  | 50% |  | 100% |
| T-003 |  |  | 100% |  | 100% |
| T-004 |  | 25% | 25% | 50% | 100% |
| T-005 |  | 25% | 25% | 50% | 100% |
| T-006 |  |  | 75% | 25% | 100% |
| T-007 |  |  | 50% | 50% | 100% |
| T-008 | 100% |  |  |  | 100% |
| T-009 | 100% |  |  |  | 100% |

| **Valor Ganado** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **Actividad** | **Dia 1** | **Dia 2** | **Dia 3** | **Dia 4** | **Total** |
| T-001 | 62.5 |  |  |  | 62.5 |
| T-002 | 50 |  | 50 |  | 100 |
| T-003 |  |  | 25 |  | 25 |
| T-004 |  | 37,5 | 37,5 | 75 | 150 |
| T-005 |  | 12,5 | 12,5 | 25 | 50 |
| T-006 |  |  | 56,25 | 18,75 | 75 |
| T-007 |  |  | 25 | 25 | 50 |
| T-008 | 100 |  |  |  | 100 |
| T-009 | 75 |  |  |  | 75 |
| **EV**  **Acumulado** | 62.5 |  |  | **687,5** | **687,5** |